

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>(A) Core of the Core Schemes</b>	<b>93628.30</b>	...	<b>93628.30</b>	<b>85159.76</b>	<b>0.01</b>	<b>85159.77</b>	<b>165949.42</b>	<b>0.01</b>	<b>165949.43</b>	<b>96772.62</b>	<b>0.01</b>	<b>96772.63</b>
1. Mahatma Gandhi National Rural Employment Guarantee Program	71686.70	...	71686.70	61500.00	...	61500.00	111500.00	...	111500.00	73000.00	...	73000.00
2. National Social Assistance Program	8692.42	...	8692.42	9196.92	...	9196.92	42617.22	...	42617.22	9200.00	...	9200.00
3. Umbrella Programme for Development of Minorities	1742.41	...	1742.41	1819.99	0.01	1820.00	1281.59	0.01	1281.60	1563.99	0.01	1564.00
4. Umbrella Programme for Development of Other Vulnerable Groups	1711.28	...	1711.28	2210.00	...	2210.00	1675.00	...	1675.00	2140.00	...	2140.00
5. Umbrella Programme for Development of Scheduled Tribes	4204.75	...	4204.75	4190.52	...	4190.52	3182.74	...	3182.74	4303.01	...	4303.01
6. Umbrella Scheme for Development of Schedule Castes	5590.74	...	5590.74	6242.33	...	6242.33	5692.87	...	5692.87	6565.62	...	6565.62
<b>(B) Core Schemes</b>	<b>216424.41</b>	<b>29.90</b>	<b>216454.31</b>	<b>254203.12</b>	<b>55.75</b>	<b>254258.87</b>	<b>221657.58</b>	<b>65.71</b>	<b>221723.29</b>	<b>283802.52</b>	<b>69.09</b>	<b>283871.61</b>
7. Rashtriya Swasthya Bima Yojna	3256.60	...	3256.60	6429.00	...	6429.00	3129.00	...	3129.00	6401.00	...	6401.00
8. Blue Revolution	441.79	...	441.79	570.00	...	570.00	710.00	...	710.00	1015.00	...	1015.00
9. Border Area Development Programme	824.59	...	824.59	783.71	...	783.71	50.00	...	50.00	565.71	...	565.71
10. Environment, Forestry and Wildlife	768.35	...	768.35	926.00	...	926.00	556.00	...	556.00	766.00	...	766.00
11. Green Revolution	9881.25	13.65	9894.90	13269.45	50.32	13319.77	10414.16	59.34	10473.50	13352.19	56.00	13408.19
12. Infrastructure Facilities for Judiciary	990.00	...	990.00	762.00	...	762.00	599.00	...	599.00	784.00	...	784.00
13. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	10030.42	...	10030.42	11500.00	...	11500.00	11000.00	...	11000.00	50011.00	...	50011.00
14. Jobs and Skill Development	5592.94	15.60	5608.54	5369.82	2.60	5372.42	3885.31	0.12	3885.43	3481.63	0.27	3481.90
15. Mission for Protection and Empowerment for Women	900.88	...	900.88	1163.00	...	1163.00	726.00	...	726.00	48.00	...	48.00
16. Modernisation of Police Forces	4636.95	...	4636.95	3161.91	...	3161.91	1863.71	...	1863.71	2803.11	...	2803.11
17. National Education Mission	33654.34	...	33654.34	39160.50	...	39160.50	28243.57	...	28243.57	34300.16	...	34300.16
18. National Health Mission	35155.01	...	35155.01	34114.00	1.00	34115.00	35554.25	...	35554.25	37125.30	5.00	37130.30
19. National Livelihood Mission - Aajeevika	9754.51	...	9754.51	10005.04	...	10005.04	10005.03	...	10005.03	14472.61	...	14472.61
20. National Programme of Mid Day Meal in Schools	9699.00	...	9699.00	11000.00	...	11000.00	12900.00	...	12900.00	11500.00	...	11500.00
21. Pradhan Mantri Awas Yojna (PMAY)	24963.65	...	24963.65	27500.00	...	27500.00	40500.00	...	40500.00	27500.00	...	27500.00
22. Pradhan Mantri Gram Sadak Yojna	14017.48	...	14017.48	19500.00	...	19500.00	13706.23	...	13706.23	15000.00	...	15000.00
23. Pradhan Mantri Krishi Sinchai Yojna	8199.48	0.42	8199.90	11124.69	1.82	11126.51	7952.91	1.25	7954.16	11585.67	2.82	11588.49

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24. Rashtriya Gram Swaraj Abhiyan(RGSA)	465.16	...	465.16	857.53	...	857.53	564.76	...	564.76	661.00	...	661.00
25. Shyama Prasad Mukherjee Rurban Mission	303.75	...	303.75	600.00	...	600.00	372.33	...	372.33	600.00	...	600.00
26. Swachh Bharat Mission	1255.73	...	1255.73	2300.00	...	2300.00	1000.01	...	1000.01	2300.00	...	2300.00
27. Swachh Bharat Mission (Gramin)	8213.03	...	8213.03	9994.10	...	9994.10	6000.00	...	6000.00	9994.10	...	9994.10
28. Umbrella ICDS	22031.43	0.23	22031.66	28557.37	0.01	28557.38	20033.31	5.00	20038.31	...	...	...
29. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9598.68	...	9598.68	13750.00	...	13750.00	9850.00	...	9850.00	13750.00	...	13750.00
30. White Revolution	1789.39	...	1789.39	1805.00	...	1805.00	1642.00	...	1642.00	...	...	...
31. Rashtriya Pashudhan Vikash Yojana	...	...	...	...	...	...	...	...	...	1177.04	...	1177.04
32. Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS- Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls, National Creche Scheme)	...	...	...	...	...	...	...	...	...	20100.00	5.00	20105.00
33. Mission VATSALYA (Child Protection Services and Child Welfare Services)	...	...	...	...	...	...	...	...	...	900.00	...	900.00
34. Mission Shakti	...	...	...	...	...	...	...	...	...	3109.00	...	3109.00
35. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme(PM-FME)	...	...	...	...	...	...	400.00	...	400.00	500.00	...	500.00
<b>(C) Others</b>	<b>-529.93</b>	...	<b>-529.93</b>	<b>475.89</b>	...	<b>475.89</b>	<b>227.08</b>	...	<b>227.08</b>	<b>660.31</b>	...	<b>660.31</b>
36. Others	-529.93	...	-529.93	475.89	...	475.89	227.08	...	227.08	660.31	...	660.31
<b>Grand Total</b>	<b>309522.78</b>	<b>29.90</b>	<b>309552.68</b>	<b>339838.77</b>	<b>55.76</b>	<b>339894.53</b>	<b>387834.08</b>	<b>65.72</b>	<b>387899.80</b>	<b>381235.45</b>	<b>69.10</b>	<b>381304.55</b>